

AN ORDINANCE

07- 0 -0562

BY CITY UTILITIES COMMITTEE

AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY TRANSFERRING APPROPRIATIONS FROM PRYOR ROAD TRAIL PROJECT TO THE METROPOLITAN PARKWAY PROJECT TO FUND THE CONSTRUCTION OF THE METROPOLITAN PARKWAY STREETSCAPE PROJECT, ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS; AND FOR OTHER PURPOSES.

WHEREAS, Substitute Ordinance 01-O-0301 appropriated funds, in the amount of One Hundred Thousand Dollars and No Cents (\$100,000.00) to fund the Pryor Road Trail Project; and

WHEREAS, the City of Atlanta ("City") requested and received permission from the Georgia Department of Transportation ("GDOT") to cancel the Pryor Road Trail Project based on environmental conditions of the Pryor Road Trail Project; and

WHEREAS, the City also requested and received GDOT's permission to move the federal funds originally appropriated from the Pryor Road Trail Project to the Metropolitan Parkway Project for the purpose of funding construction services for the Metropolitan Parkway Streetscape Project.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows

SECTION 1: That the 2007 (Intergovernmental Grant Fund) Budget is amended as follows:

TRANSFER FROM APPROPRIATIONS

1B02 N12D1660KX70	Pryor Road Trail	\$100,000.00
774001 (Fac. Other than Buildings)		
	Total	<u>\$100,000.00</u>

TRANSFER TO APPROPRIATIONS

1B02 M65F546KX70	Metropolitan Parkway	\$100,000.00
774001 (Fac. Other than Buildings)		
	Total	<u>\$100,000.00</u>

SECTION 2: That all other ordinances and parts of ordinances in conflict with this ordinance are waived.



Department of Transportation

HAROLD E. LINNENKOHL
COMMISSIONER
(404) 656-5206

DAVID E. STUDSTILL, JR., P.E.
CHIEF ENGINEER
(404) 656-5277

State of Georgia
#2 Capitol Square, S.W.
Atlanta, Georgia 30334-1002

August 16, 2005

LARRY E. DENT
DEPUTY COMMISSIONER
(404) 656-5212

EARL L. MAHFUZ
TREASURER
(404) 656-5224

Ms. Beverley Dockeray-Ojo, Director
City of Atlanta
Department of Planning and Community Development
55 Trinity Ave, Suite 1450
Atlanta, GA 30303

RE: Pryor Road Trail and Metropolitan Parkway Streetscape
STP-000E(222) and STP-000E(221)

Dear Ms. Dockeray-Ojo:

The Department has received your letter dated March 15, 2005 requesting to cancel the Pryor Road Trail project, STP-000E(222), and move the federal funds to the Metropolitan Parkway project, STP-000E(221). The Department has reviewed and accepted your request based on the environmental conditions of the Pryor Road trail project. The federal funds of \$100,000.00 on the Pryor Road trail project will be transferred to the Metropolitan Parkway project giving this project a total of \$600,000.00 in federal funds and \$150,000.00 in local matching funds with a total project cost of \$750,000.00.

Please provide an updated schedule to your project manager, Wright Aldridge, by August 31, 2005. If you have any questions, please contact Elaine Armster, Special Projects Branch Chief at (404) 656-5726. or Elaine.armster@dot.state.ga.us.

Sincerely,

A handwritten signature in cursive script, reading "Joseph P. Palladi".

Joseph P. Palladi, P.E.
State Transportation Planning Administrator

Cc: Emory McClinton, State Transportation Board Member
Elaine Armster, Special Projects Branch Chief
TE Program Coordinator
Wright Aldridge, MAAI Project Manager

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

Committee of Purview: City Utilities

Caption: AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY TRANSFERRING APPROPRIATIONS FROM PRYOR ROAD TRAIL PROJECT TO THE METROPOLITAN PARKWAY PROJECT TO FUND THE CONSTRUCTION OF THE METROPOLITAN PARKWAY STREETSCAPE PROJECT, ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS; AND FOR OTHER PURPOSES.

Council Meeting Date: March 27-28, 2007

Requesting Dept.: Public Works

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to change the name of an existing project (Pryor Road Trail) to one (Metropolitan Parkway) consistent with the project work and to anticipate and appropriate these funds to a Public Works cost center (M65F0546KX70)

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The Georgia Department of Transportation honored the City's request to move funds from the Pryor Road Trail project to the Metropolitan Parkway Streetscape project. (See PDF attachment)

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A

(b) Source Selection: N/A

(c) Bids/Proposals Due: N/A

- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A
- (f) **Proposals Received:** N/A
- (g) **Bidders/Proponents:** N/A
- (h) **Term of Contract:** N/A

4. **Fund Account Center:** N/A

5. **Source of Funds:** *Example: Local Assistance Grant* Intergovernmental Grant Fund

6. **Fiscal Impact:**

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. **Method of Cost Recovery:**

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Dawn Riley

TO: MAYOR'S OFFICE

Legislative Counsel (Signature): Nikki Turner 

Contact Number: x 6001

Committee(s) of Purview: City Utilities

Council Deadline: March 12, 2007

Committee Meeting Date(s): March 27-28, 2007 **Full Council Date:** April 16, 2007

Commissioner Signature J. Smith for DE Scott

Chief Procurement Officer's Signature _____ *[Signature]*

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FINANCIAL IMPACT: One Hundred Thousand Dollars (\$100,000.00)

Mayor's Staff Only

Received by Mayor's Office: 3.12.07 Reviewed by: [Signature]
(date) 1.1.7 (date)

Submitted to Council: 3/16/01
(date)